

## LLANFALLTEG MEMORIAL PLAYING FIELD FETE COMPARISON CHART 2013/14/15

<u>RECEIPTS</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>EXPENDITURE</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Programme adverts	548.00	825.00	730.00	Morris Dancers	50.00	50.00	50.00
Gate Programme/Entrance	290.55	307.10	268.03	Hall prizes	124.50	N/A	62.00
Hall (entrance fees)	72.00	N/A	83.00	Bouncy Castle/Battle zone	140.00	140	100.00
Tombola	93.75	94.25	80.00	Refreshments/Cream Teas/Tea Room	5.00	22.25	100.38
Refreshments/Cream Teas/Tea Room	152.70	129.30	553.65	BBQ	146.60	102.94	118.77
Toy Sale	N/A	N/A	53.66	Fancy Dress Prizes	N/A	N/A	20.00
Book stall	28.40	30.20	28.43	1st prize raffle draw	50.00	50.00	50.00
BBQ	339.00	297.70	395.00	Gifts - Children's corner	25.75	29.24	37.88
Bric-a-brac	30.30	N/A	N/A	Ice cream	29.36	15.00	N/A
Raffle	733.00	675.01	816.00	Falcon Display	N/A	N/A	100
Childrens Corner	50.05	63.11	79.28	Gift Show Judges	14.00	N/A	N/A
Walking on Pots	16.45	23.80	4.45	Water slide	3.00	5.70	10.00
Bouncy Castle/Slide x 2	82.00	32.55	146.05	Flowers for Sherri	20.00	N/A	N/A
Dunking Stool/Stocks	94.44	30.90	23.50	Purchase Raffle Tickets	N/A	48.00	30.00
Water Slide/Water Park	104.00	66.00	151.50	Fete brochure	N/A	215.00	247.68
Battle zone	43.40	N/A	N/A	Games Club	N/A	70.00	N/A
Face Painting/Pebbles	N/A	49.50	7.00	Community Assoc 50% split of Raffle & Auction profits	N/A	N/A	793.00
Plash Evening Auction	187.76	1017.00	870.00				
Rifle Range	17.10	N/A	13.30				
Money Jar	62.30	N/A	N/A				
Donations from Friday Club	16.50	N/A	N/A				
Hoopla	N/A	36.95	22.00				
John & Caroline stall	31.55	N/A	N/A				
Ice Cream Stall	119.45	57.30	N/A				
Treasure Island	20.00	31.00	N/A				
Games Club Sale	10.00	70.00	N/A				
Sale of unsold food items	58.60	N/A	N/A				
Unknown takings	0.11	3.00	N/A				
Farm Implements	N/A	N/A	10.00				
Boules	8.00	4.10	N/A				
Trade Stall	30.00	40.00	10.00				
Donations from Eileen Lewis	10.00	N/A	N/A				
Donation from Karen Fisher	N/A	15.00	N/A				

Snooker/Goals	N/A	N/A	24.20
unclaimed Hall Show Prizes	N/A	N/A	8.00
Donation Eve Edwards	N/A	N/A	80.00
<b>Total</b>	<b>3231.41</b>	<b>3897.87</b>	<b>4,457.05</b>

<b>Total</b>	<b>608.21</b>	<b>748.13</b>	<b>1719.71</b>
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<b>Takings</b>	<b>3231.41</b>	<b>3897.87</b>	<b>4457.05</b>
<b>Expenditure</b>	<b>608.21</b>	<b>748.13</b>	<b>1719.71</b>
<b>Profit</b>	<b>2623.20</b>	<b>3149.74</b>	<b>2737.34</b>

## LLANFALLTEG MEMORIAL PLAYING

### RECEIPTS

Sale of P/adverts	730.00
Gate Entrance Fee	268.03
Hall show entrants	83.00
Bookstall	28.43
Walking on pots	4.45
Childrens corner	79.28
BBQ	395.00
Tearoom	553.65
Raffle	816.00
Tombola	80.00
Toy Sale	53.66
Farm Implements	10.00
Bouncy Castle x 2	146.05
Stocks	23.50
Water slide & Park	151.50
Face Painting	7.00
Shooting Range	13.30
Plash Evening Auction	870.00
Snooker/Goals	24.20
Trade Stalls (Plants)	10.00
Hoopla	22.00
Unclaimed hall show prizes	8.00
Donation Eve Edwards	80.00
Towards cost of falcons & raffle tickets	NIL
<b>TOTAL</b>	<b>4457.05</b>

## **G FIELD FETE - FINANCIAL STATEMENT - FETE 2015**

### **EXPENDITURE**

1st Prize in Raffle	50.00
Purchase Raffle Tickets	30.00
BBQ purchases	118.77
Water slide	10.00
Falcons Display	100.00
Morris Dancers	50.00
Bouncy castle	100.00
Hall Show Prizes	62.00
Fancy Dress Prizes	20.00
Childrens Corner	37.88
Fete Brochure Costs	247.68
Tea Room	100.38
Community Association 50% split of raffle & auction income less 50% of costs	793.00

**TOTAL** **1719.71**

**TOTAL PROFIT** **2737.34**

## LLANFALLTEG MEMORIAL PLAYING FIELD FETE 2015

### **FINANCIAL STATEMENT OF THE AGREED 50% SPLIT OF THE RAFFLE AND AUCTION PROFITS WITH THE COMMUNITY ASSOCIATION.**

#### **INCOME**

Raffle Income	816.00
Auction Income	870.00
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	<b>1686.00</b>

#### **EXPENDITURE**

Purchase raffle tickets	30.00
Raffle 1 <sup>st</sup> prize	50.00
Lottery Licence	<u>20.00</u>
<b>Total</b>	<b>100.00</b>

PROFIT – NET	1586.00
50% of Profit	793.00

**Cheque to Community Association  
for £793.00**

J A Beattie  
Treasurer